

Gujarat (Supplementary) Appropriation Act, 2015

4 OF 2015

[12 March 2015]

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Gujarat (Supplementary) Appropriation Act, 2015

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AN ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Gujarat for the services of the financial year ending on the thirty-first day of March, 2015.

It is hereby enacted in the Sixty-sixth Year of the Republic of India as follows:-

1. Short title :-

This Act may be called the Gujarat (Supplementary) Appropriation Act, 2015.

2. Issue of Rs. 58,18,48,77,000 from and out of the Consolidated Fund of the state of Gujarat for the financial year 2014-2015 :-

From and out of the Consolidated Fund of the State of Gujarat, there shall be paid and applied sums not exceeding those specified in column 3 of the Schedule hereto annexed amounting in the aggregate to the sum of five thousand eight hundred eighteen crores, forty-eight lakhs, seventy-seven thousand rupees towards defraying the several charges which will come in course of payment

during the financial year ending on the thirty-first day of March, 2015, in respect of the services and purposes specified in column 2 of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Gujarat by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

SCHEDULE (See sections 2 and 3)					
Demand No. of Vote/ Appropriation Services and Purposes Revenue / Capital			Sums is not exceeding		
			Voted	Charged on the Consolidated Fund	Total
1	2		3		
2	Agriculture	Revenue	156503000	39000	156542000
5	Co-operation	Revenue	4035056000	0	4035056000
		Capital	63169000	0	63169000
6	Fisheries	Revenue	477512000	0	477512000
9	Education	Revenue	16075818000	193200000	16269018000
13	Energy Projects	Revenue	12060000000	0	12060000000
		Capital	1780000000	0	1780000000
20	Repayment of debt pertaining to Finance Department and its Servicing	Revenue	0	9000	9000
22	Civil Supplies	Revenue	1166517000	33000	1166550000
24	Other Expenditure Pertaining to Food, Civil Supplies and Consumer Affairs Department	Revenue	0	97000	97000
26	Forest	Revenue	0	1222371000	1222371000
30	Council of Ministers	Revenue	6802000	0	6802000
32	Public Service Commission	Revenue	33620000	84137000	117757000
33	General Administration Department	Revenue	1000	0	1000

35	Other Expenditure pertaining to General Administration Department	Capital	111042000	0	111042000
38	Health and Family Welfare Department	Revenue	1000	0	1000
39	Medical and Public Health	Revenue	1306596000	0	1306596000
43	Police	Revenue	2000	267000	269000
44	Jails	Revenue	82791000	0	82791000
46	Other Expenditure pertaining to Home Department	Revenue	227506000	0	227506000
48	Stationery and Printing	Revenue	7828000	0	7828000
50	Mines and Minerals	Revenue	855346000	0	855346000
51	Tourism	Revenue	378000	0	378000
54	Information and Publicity	Revenue	120187000	0	120187000
57	Labour and Employment	Revenue	24854000	0	24854000
59	Legal Department	Revenue	6574000	0	6574000
60	Administration of Justice	Revenue	437029000	56898000	493927000
66	Irrigation and Soil Conservation	Capital	6736383000	150000000	6886383000
67	Water Supply	Revenue	222341000	0	222341000
68	Other Expenditure pertaining to Narmada, Water Resources, Water Supply and Kalpsar Department	Revenue	0	600000000	600000000
70	Community Development	Revenue	731815000	0	731815000
71	Rural Housing and Rural Development	Revenue	0	1052500000	1052500000
	Compensation				

72	and Assignments	Revenue	222305000	0	222305000
73	Other Expenditure pertaining to Panchayats, Rural Housing and Rural Development Department	Revenue	1722580000	0	1722580000
76	Revenue Department	Revenue	6079000	0	6079000
77	Tax Collection Charges (Revenue Department)	Revenue	67269000	0	67269000
79	Relief on Account of Natural Calamities	Revenue	72500000	0	72500000
80	Dang District	Revenue	5649000	0	5649000
81	Compensation and Assignments	Revenue	3221229000	11674000	3232903000
82	Other Expenditure pertaining to Revenue Department	Revenue	13681000	0	13681000
85	Residential Buildings	Revenue	0	353000	353000
86	Roads and Bridges	Revenue	2000	0	2000
		Capital	752677000	0	752677000
87	Gujarat Capital Construction Scheme	Capital	106529000	100000	106629000
88	Other Expenditure pertaining to Roads and Buildings Department	Revenue	7642000	20000000	27642000
89	Science and Technology Department	Revenue	19999000	0	19999000
92	Social Security and Welfare	Revenue	0	3000000	3000000
		Capital	13377000	0	13377000
93	Welfare of Scheduled	Revenue	20193000	0	20193000

95	Tribes Scheduled Castes Sub- Plan	Revenue	2000	0	2000
96	Tribal Area Sub-Plan	Revenue	9099000	0	9099000
		Capital	915499000	0	915499000
98	Youth Services and Cultural Activities	Revenue	1000	0	1000
101	Urban Housing	Revenue	0	881129000	881129000
102	Urban Development	Revenue	7000	0	7000
105	Women and Child Development Department	Revenue	80000	0	80000
106	Other Expenditure pertaining to Women and Child Development Department	Revenue	0	7000000	7000000
Total:		Revenue	43423394000	4132707000	47556101000
		Capital	10478674000	150100000	10628776000
Grand Total:			53902070000	4282807000	58184877000